

as of 12/10/2020

## 2019-2020 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 804

### Student Data

Fall 2019 PK-12 Enrollment	229
Fall 2019 K-12 Fall Enrollment	220
Fall 2019 State Aid Fall Enrollment	219.60
Open Enrolled Students Rec'd	49
Home School ADM	13.50
December 2019 Federal Child Count*	33
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	59.1%
District Dropout Rate	4.6%
District Attendance Rate	95.6%
Student to Staff Ratio	10.6
Number of Graduates	16

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$41,774
Avg Years of Experience	12.8
% with Advanced Degrees	18.2%
Certified Instructional Staff	21.1
Classroom Staff	0.5

### American College Test (ACT) \*

English	16.4
Math	17.6
Reading	18.0
Science	18.2
Composite Score	17.8
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$53,010

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.465	8.962
KG-8	143.339	148.212
9-12	66.026	70.769
<b>Total</b>	<b>217.830</b>	<b>227.943</b>

### State Aid Funding

General Aid	\$1,023,400
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,023,400</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$964,524
Capital Outlay	\$2,238,696
Special Education	\$751,247
Impact Aid	\$672,691

### Cost per ADM\*

Educational Funds \$10,780

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$293,364,882
Owner Occupied	\$18,598,330
Other Non-Ag/Utilities	\$9,336,464
<b>Total</b>	<b>\$321,299,676</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.000
Capital Outlay	\$2.766
Bond Redemption	\$0.000

## Colome Consolidated School District 59-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$664,118	\$893,447	\$258,055	\$859	Impact Aid	\$10,112	
County	\$6,686	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,061,945	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$169,423	\$0	\$59,220	\$0	Food Service	\$109,025	\$122,834
<b>Total</b>	<b>\$1,902,172</b>	<b>\$893,447</b>	<b>\$317,275</b>	<b>\$859</b>	Other Enterprise	\$7,660	\$14,047

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,179,528	\$58,362	\$175,867	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$118,380	\$1,500	\$93,071	\$0
Administration Services	\$272,572	\$3,176	\$18,578	\$0
Fiscal Services	\$62,755	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$231,515	\$151,012	\$0	\$0
Transportation Services	\$103,569	\$78,948	\$0	\$0
Other Support Services	\$13,333	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$9,085	\$0	\$0
Co-Curricular	\$70,782	\$9,427	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,052,435</b>	<b>\$311,510</b>	<b>\$287,515</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$980,535	\$280,905	\$48,010	\$81,547	\$24,436	\$0
PK Instruction	\$10,062	\$1,367	\$0	\$161	\$0	\$780
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,371	\$22,968	\$107,249	\$24,362	\$0	\$0
Administration Services	\$163,332	\$62,801	\$53,234	\$6,396	\$0	\$8,562
Fiscal Services	\$47,128	\$6,412	\$7,661	\$1,091	\$0	\$464
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$49,204	\$22,356	\$253,202	\$25,862	\$470	\$31,433
Transportation Services	\$30,670	\$3,035	\$44,705	\$18,920	\$78,895	\$6,292
Other Support Services	\$42,756	\$14,023	\$4,189	\$72,696	\$0	\$2,504
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,085
Co-Curricular	\$38,896	\$4,467	\$17,528	\$17,800	\$0	\$1,518
<b>Total Expenditures</b>	<b>\$1,420,954</b>	<b>\$418,334</b>	<b>\$535,778</b>	<b>\$248,836</b>	<b>\$103,801</b>	<b>\$60,639</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.